

Cranston School District

Arlington Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,262	\$4,020	30.9%
Substitutes	\$162	\$79	104.1%
Instructional Parapros	\$288	\$548	-47.3%
Pupil-Use Technology	\$130	\$331	-60.8%
Instructional Materials	\$294	\$346	-15.2%
Total	\$6,136	\$5,325	15.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$294	\$103	185.7%
Library & Media	\$203	\$125	63.2%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$157	\$80	96.1%
Curriculum Development	\$26	\$7	261.5%
Staff Development	\$120	\$44	172.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$50	\$187	-73.4%
Therapists, Psychologists	\$92	\$158	-42.2%
Total	\$941	\$712	32.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$94	\$86	10.0%
Food Service	\$44	\$35	23.5%
Safety	\$82	\$70	17.2%
Building Upkeep	\$740	\$447	65.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$961	\$638	50.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$632	\$367	72.1%
School Office	\$968	\$217	345.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$1,600	\$584	173.8%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

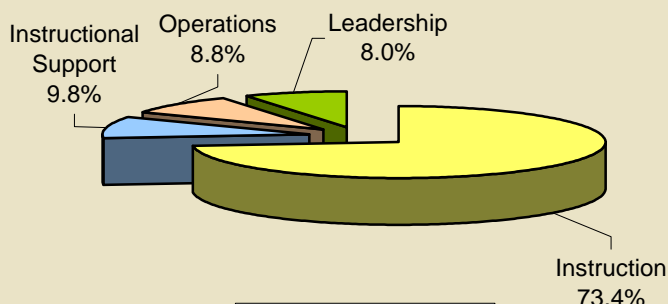
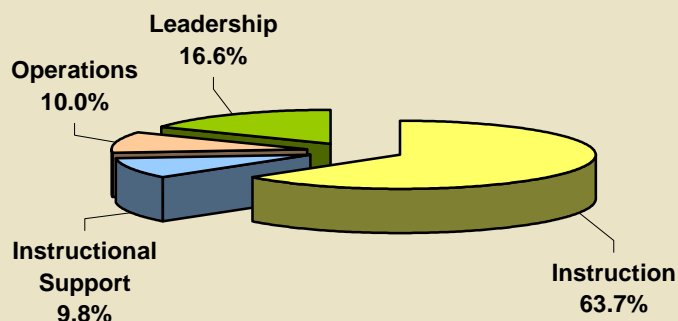
July 1999 - June 2000

Expenditures:	\$1,214,334
School Enrollment (ADM):	126
School Per Pupil:	\$9,638

July 1998 - June 1999

Expenditures:	\$1,429,979
School Enrollment (ADM):	197
School Per Pupil:	\$7,259

July 1999 - June 2000



July 1998 - June 1999

